

P.E & Sport Premium Impact Statement 2023-2024

School Context

Swimming					
Cohort	No. of Y6 children	Number of children achieving end of year expectations.	% of Y6 pupils who could use a range of strokes effectively when they left primary school?	% of Y6 pupils who could perform safe self-rescue in different water-based situations when they left your primary school?	Have you used the PE&SP to provide additional provision for swimming, over and above the national curriculum requirements?
2019-2020	52	48	92%	92%	Yes
2020-2021	64	56	87.5%	84%	Yes
2021-2022	61	54	88.5%	85%	Yes
2022-2023	61	54	88.5%	85%	Yes
2023-2024	47	43	91.48%	91.48%	Yes



Spending Overview

Code	Area	Details	Amount
Α	Aspire Membership	Contribution to Aspire Sport Network, including Youth Sport Trust Membership to increase staff confidence, raise the profile of PESSPA, increase participation in competitive sport and broaden experience of sports.	£1,000
В	Other cluster membership	Contribution to area membership to increase staff confidence, broaden experience of sports & increase participation in competitive sport.	£3,671
С	Staff Training	Both attending courses and supply costs to increase staff confidence and raise the profile of PESSPA.	£500
D	Resources	Purchasing new equipment and resources to support the delivery of P.E and School Sport to engage pupils in regular physical activity, broaden the experience of sports & raise the profile of PESSPA.	£1,329
E	Staffing	Regular staffing costs to increase engagement in physical activity, increase staff confidence and broaden the experience of sports.	£3,000
F	Transport	Transporting children to off-site sports activities to <i>increase participation in competitive sport and broaden the experience of sports.</i>	£4,000
G	After School Club	Continuous improvement and enhancement of clubs to increase participation in competitive sport, broaden the experience of sports and increase engagement in regular physical activity.	£4,000
Н	Top up swimming	The funding of extra sessions across KS1 and KS2 to meet end of KS2 targets to <i>increase engagement in physical activity and broaden experience of sports</i> .	£1,500
•		Total	19,000



Spending Breakdown

Key indicators	Code	Detail	Impact	How will this be sustained?
1. Increased				
confidence,		Aspire, Arena and YST Membership	Upskilling staff	To continue CPD model for our
knowledge and		with access to CPD from all providers.		teaching each term.
skills of all staff in		Staff are signposted to CPD		
teaching PE and				
sport		High quality first wave teaching. Opportunities	Staff are confident in teaching of PE and	
		for all children to succeed	embedding activity into daily practice.	
		To increase confidence, knowledge and skills	Ensure all teachers and confident in planning	
		of all staff in teaching PE and sport.	and delivering PE	
2. Engagement of				
all pupils in regular		Early identification in EYFS for physical	Refinement of gross and fine motor	Introducing a variety or roles
physical activity		barriers to movement. Interventions to	movement improves access to learning.	available into PE lessons i.e.
priyorear activity		support children with gross and fine		officiating, leading
		motor movement		3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3
		Active Lunchtime Supervisor to	All pupils engage with physical activity	
		engage/lead/model physically active	daily in excess of recommended 30 mins.	
			Children have a far better understanding of	
			supporting others at break and lunchtime.	

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	playtime activities. Active breaks to be used effectively across the school. Continue to increase the number of children participating in PE lessons. Baseline: average of 95% of children participating in PE lessons	Staff have on-going, regular, termly CPD. More children participate in PE lessons	
3. The profile of PE and sport is raised across the school as a tool for whole school improvement	Enable more teams to take part in more competitive sporting events locally	Children will attended all league fixtures and events.	Entering all local leagues. Introducing Y4 and 5 children to 'squads' for sustainability and experience of teams.
	League sports to have focussed coaching	Coaching is resulting in improved performance	To develop performance further, by working closer with specialist coaches for better league outcomes
	PE/ Sports star of the week to be introduced	Stars shared in celebration assembly is increasing profile of sports.	Part of our rewards assembly
	Create further links with coaches/ sports clubs	More access to specialist coaches and facilities.	Relationships set up with local clubs to ensure the longevity of the collaborative work
	Healthier school choices through our teaching	Leaflets and guidance made available for parents and children, in and around school. Healthier snack choices	Fruit in the budget for the next year.
	Breadth of sports offered for our children		

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	Whole school sport events	More children to want to engage with a variety of sports outside of the school Children have an experience of competitive sport.	Club lead – ensure breath of clubs and inclusivity Agreement with PC for this to be a part of provision.
	Embed PE Curriculum which develops cohesive links with social and emotional (Personal Development)	Children are knowledgeable about how physical activity impacts their wellbeing and ability to learn.	part of provision.
4. Broader experience of a range of sports and physical activities offered to all pupils	Access to offsite activities as part of the curriculum with use of minibuses.		Create sports council to discuss clubs for the future. Members will attend school council meetings.
	Provide a vast range of sporting clubs for our children to engage with and experience.	Uptake in variety of clubs. Children who haven't previously accessed a club to join. Increased participation, enthusiasm for PE and sport.	Increase in percentage of children representing the school. Aim is for 85% of children to participate in an extracurricular sporting activity next year.
5. Increased participation in competitive sport.	Increase in exposure to different sports to develop a further interest for some children. Detailed training for the children linked to sporting events so that they have the skills and experience of how to succeed in various sports. Improvement in sporting performances in the leagues.	All children have the opportunity to access and participate in 'Turn up and play events', Festivals and competitions.	Links into cluster, Trust and County Groups will continue

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Cluster and School Games – all children have	
opportunity for intra and inter school sport	
events.	